

Mock Presentation of the Department's Fiscal Year 1999 Statement of Net Cost

**United States Department of Commerce  
Consolidating Statement of Net Cost  
For the Year Ended September 30, 1999**

	NOAA	PTO	ESA	TA	Other	Admin- istrative	Combined Totals	Intra- Commerce Eliminations	Consolidated Totals
<b>Major Program 1: Advancement of Commerce and Trade (Aggregate of Bureau Goals)</b>									
Intragovernmental Costs	XX	XX		XX	XX		XX	XX	XX
With the Public	XX	XX		XX	XX		XX		XX
Total	XX	XX		XX	XX		XX	XX	XX
Less: Earned Revenues	(XX)	(XX)		(XX)	(XX)		(XX)	(XX)	(XX)
Net Program Costs	XX	XX		XX	XX		XX	XX	XX
<b>Major Program 2: Improvement of Scientific Research and Technology (Aggregate of Bureau Goals)</b>									
Intragovernmental Costs	XX			XX	XX		XX	XX	XX
With the Public	XX			XX	XX		XX		XX
Total	XX			XX	XX		XX	XX	XX
Less: Earned Revenues	(XX)			(XX)	(XX)		(XX)	(XX)	(XX)
Net Program Costs	XX			XX	XX		XX	XX	XX
<b>Major Program 3: Management and Stewardship of National Resources (Aggregate of Bureau Goals)</b>									
Intragovernmental Costs	XX				XX		XX	XX	XX
With the Public	XX				XX		XX		XX
Total	XX				XX		XX	XX	XX
Less: Earned Revenues	(XX)				(XX)		(XX)	(XX)	(XX)
Net Program Costs	XX				XX		XX	XX	XX
<b>Major Program 4: Encouragement of Economic Development (Aggregate of Bureau Goals)</b>									
Intragovernmental Costs					XX		XX	XX	XX
With the Public					XX		XX		XX
Total					XX		XX	XX	XX
Less: Earned Revenues					(XX)		(XX)	(XX)	(XX)
Net Program Costs					XX		XX	XX	XX
<b>Major Program 5: Collection, Analysis, and Dissemination of Statistical and Technical Information (Aggregate of Bureau Goals)</b>									
Intragovernmental Costs		XX	XX	XX			XX	XX	XX
With the Public		XX	XX	XX			XX		XX
Total		XX	XX	XX			XX	XX	XX
Less: Earned Revenues		(XX)	(XX)	(XX)			(XX)	(XX)	(XX)
Net Program Costs		XX	XX	XX			XX	XX	XX
<b>Costs Not Assigned to Programs</b>						XX	XX		XX
<b>Less: Earned Revenue Not Attributed to Programs</b>						(XX)	(XX)		(XX)
<b>Net Cost of Operations</b>									
	XX	XX	XX	XX	XX	XX	XX	XX	XX

**The Department will prepare its Statement of Net Cost using bureau goals, as presented in the Departments FY 2000 Annual Performance Plan, as the basis for aggregating costs by Departmental program/mission/theme. The bureaus are required to provide their costs and earned revenue data by bureau goal to facilitate the Department's development of its Statement of Net Cost.**